GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HM&FW Department - Budget Estimates 2024-25 [Vote on Account] - Administrative sanction for an amount of Rs.18,64,57,000/- (Rupees Eighteen crore sixty four lakh fifty seven thousand) as ADDITIONAL FUNDS to the Director, Health & Family Welfare, A.P., Mangalagiri – Orders – Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (E1) DEPARTMENT

G.O.Rt.No.464 **Dated:26 -07-2024.**

Read :

G.O.Rt.No.2022, Finance (FMU-HM&FW) Department, dt.24-07-2024.

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O R D E R :

In pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference read above, Government hereby accord Administrative Sanction to the Commissioner, Health & Family Welfare, A.P., Mangalagiri, for an amount of Rs.18,64,57,000/- (Rupees Eighteen crore sixty four lakh fifty seven thousand) as ADDITIONAL FUNDS in relaxation of treasury control and quarterly regulation orders pending appropriation of funds by including in the final budget 2024-25 as 40% State Matching Share against the kind grant of Routine Immunization Programme under NHM FY 2023-24 duly adjust the amount into the SNA Account No.013412010000252, IFSC Code: UBIN0801348 of Union Bank of India, Ring Road Branch, Vijayawada, opened in the name of the "9156 PFMS SNA HMF NRHM AO115."

(Rs. in Lakhs)

Sl. No	Head of Account	Charged/ Voted	Provision in B.E 2024-25	Additional Amounts Sanctioned	Amount Re-appropriated	Total Provision in B.E.2024-25	Amount already Authorized	Amount Authorized now	Balance Amount Available
Scheme Name: Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission [AP115] **Procedure of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010000252. IFSC_CODE: UBIN0801348 , **GoI Sanction Detail:** 1 . F.No.T-13020/01/2022-IMM(001)(002), Y-11030/01/2013-CC&V-010,011& T-13020/01/2022-IMM(019)(020), Dt.14-05-2024.								
1	2211002000620310312	V	35,000.00	1,535.56	0.00	36,535.56	33,718.28	1,535.56	1,281.72
Scheme Name: Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission [AP115] **Procedure of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010000252. IFSC_CODE: UBIN0801348 , **GoI Sanction Detail:** 1 . F.No.T-13020/01/2022-IMM(001)(002), Y-11030/01/2013-CC&V-010,011& T-13020/01/2022-IMM(019)(020), Dt.14-05-2024.								
2	2211007890620310312	V	7,029.64	329.01	0.00	7,358.65	6,270.41	329.01	759.23
Total			**42,029.64**	**1,864.57**	**0.00**	**43,894.21**	**39,988.69**	**1,864.57**	**2,040.95**

2. The Director, Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate / Grant transfer Certificate / Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M T KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Director, Health & Family Welfare, A.P., Mangalagiri.
The Director of Treasuries & Accounts, A.P, Mangalagiri.
The Pay & Accounts Officer, A.P, Mangalagiri.
The Principal Accountant General (A&E), A.P, Vijayawada.
The Principal Accountant General (Civil Audit), A.P, Vijayawada.

Copy to:-
The Finance (FMU-HM&FW) Department.
The P.S to Special Chief Secretary to Government, HM&FW Department, A.P Secretariat.
Sf/Sc(2505887).

//FORWARDED::BY ORDER//

SECTION OFFICER